

**RECONCILIATION STATEMENT OF EXPENDITURE FOR THE YEAR 2013-14 OFFICE OF THE  
DIRECTORATE GENERAL AGRICULTURE (WATER MANAGEMENT) PUNJAB, LAHORE**

<b>Object Code</b>	<b>Particulars</b>	<b>Allocation</b>	<b>Expenditures</b>
<b>A01-</b>	<b>Employee Related Expenses</b>		
<b>A011-1</b>	<b>Pay of Officers</b>	18,336,000	18,061,156
<b>A01151</b>	<b>Pay of Staff</b>	19,345,000	19,634,279
<b>A012-1</b>	<b>Regular Allowances</b>	37,614,000	37,360,871
<b>A012-2</b>	<b>Other Allow: Excl T.A</b>	1,674,000	1,468,003
<b>A03-</b>	<b>Operating Expenses</b>		
<b>A032-</b>	<b>Communication</b>	405,000	468,165
<b>A033-</b>	<b>Utilities</b>	374,000	417,021
<b>A034-</b>	<b>Occupancy Costs</b>	47,000	41,030
<b>A038-</b>	<b>Travel &amp; Transportation</b>	6,460,000	6,448,264
<b>A039-</b>	<b>General</b>	1,270,000	1,247,613
<b>A052-</b>	<b>Grant Domestic</b>	500,000	500,000
<b>A13-</b>	<b>Repair &amp; Maint. Of Durable Goods</b>	2,320,000	2,211,056
<b>GRAND TOTAL:-</b>		<b>88,345,000</b>	<b>87,857,458</b>