

Details of Actual Expenditure Incurred on Physically Consumed Construction Materials

Watercourse No. _____ Village/Chak No. _____ Minor _____ Disty _____ ADA (OFWM) Office _____ Tehsil _____ District _____

Sr. No	Description	Unit	Quantity	Unit Rate	Total Cost (Rs.)	Remarks
Cost of Civil Works / Construction Material (Government Share)						<p>It is certified that:-</p> <ol style="list-style-type: none"> 'A' class bricks, portland good quality fresh cement, good quality sand, gravel of required strength, MS bars of desired size have been used in the civil works. Pre-cast concrete lining segments and pannel nakkas have been purchased from the pre-qualified firms and installed by following project standards and specifications. All above construction material have been purchased at lowest competitive rates. The mortar in 1:4 cement sand ratio has been used in brick masonry and plaster works. The executed works meet the prescribed project standards and specifications. Cost analysis has been made on the basis of approved rates by the purchase committee, actually consumed materials and as per financial record maintained by the WUA . <p>Signature: _____ Signature: _____ Name of Chairman WUA _____ Name of WMO/Sup _____ Official Stamp _____ ADA (OFWM) Office _____ Date: _____ Official Stamp _____</p> <p>Signature: _____ Signature: _____ Name of ADA (OFWM) _____ Name of DDA (OFWM) _____ ADA (OFWM) Office _____ District _____ Official Stamp _____ Official Stamp _____ Date: _____ Date: _____</p> <p>Certification by Project Implementation Supervision Consultants (PISC):</p> <p>"Certified that total civil works and entire earthen improvements executed by WUA have been checked and found satisfactory. Release of Third/Final Installment i.e. remaining amount (≤30% of total materials cost) of Rs. _____ to WUA is, therefore, recommended. If funds released under ICR-I & II exceeds FCR certified cost then excess amount paid Rs. _____ is to be recovered from WUA."</p> <p style="text-align: right;">Signature: _____ Name of PISC FE _____ District _____ Official Stamp _____</p>
1	Bricks	(No.)				
	Total:					
2	Cement	(bags)				
	Total:					
3	Sand	(cu.m)				
	Total:					
4	PCLS *	(No.)				
	Total:					
5	Pannel Naccas	(No.)				
	Total:					
6	Gravel	(cu.m)				
7	MS Bars	(Kgs)				
8	Any Other					
Total Cost of Civil Works / Construction Material						
Amount already paid through First Installment						
Amount already paid through Second Installment						
Total Amount paid through First & Second Installments						
Amount to be paid as Third/Final Installment/Recovered						
Cost of Masons/semi-skilled labour including back earth filing charges (a)						
Cost of unskilled labour for earthen improvments and excavaion of section to be lined (b)						
Total Cost of Farmer's Share (a+b)						

* Pre-cast Concrete Lining Segment (Parabolic, Trapezoidal, Pipe etc.)