

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2020-21**

| Sr.# | Fund Center | Object Code                      | Allocation 2020-21 | Expenditure 2020-21 |
|------|-------------|----------------------------------|--------------------|---------------------|
| 1    | LQ4196      | A01101-BASIC PAY                 | 279,458,000        | 234,914,750         |
| 2    | LQ4196      | A01102-PERSONAL PAY              | 20,484,000         | 16,012,491          |
| 3    | LQ4196      | A01103-SPECIAL PAY               | 70,000             | 43,656              |
| 4    | LQ4196      | A01150-OTHERS                    | 728,000            | 3,465               |
| 5    | LQ4196      | A01151-BASIC PAY                 | 308,430,000        | 295,096,114         |
| 6    | LQ4196      | A01152-PERSONAL PAY              | 1,595,000          | 1,068,640           |
| 7    | LQ4196      | A01170-OTHERS                    | 59,000             | 354,094             |
| 8    | LQ4196      | A01201-SENIOR POST ALLOWANCE     | 15,000             | 15,000              |
| 9    | LQ4196      | A01202-HOUSE RENT ALLOWANCE      | 52,396,000         | 48,425,857          |
| 10   | LQ4196      | A01203-CONVEYANCE ALLOWANCE      | 45,943,000         | 42,058,603          |
| 11   | LQ4196      | A01207-WASHING ALLOWANCE         | 110,000            | 100,094             |
| 12   | LQ4196      | A01208-DRESS ALLOWANCE           | 2,000              | 1,200               |
| 13   | LQ4196      | A0120D-INTEGRATED ALLOWANCE      | 2,230,000          | 2,062,428           |
| 14   | LQ4196      | A0120X-AD - HOC ALLOWANCE - 2010 | 391,000            | 324,208             |
| 15   | LQ4196      | A01211-HILL ALLOWANCE            | 25,000             | 25,000              |
| 16   | LQ4196      | A01216-QUALIFICATION ALLOWANCE   | 6,976,000          | 5,735,413           |
| 17   | LQ4196      | A01217-MEDICAL ALLOWANCE         | 39,122,000         | 35,962,140          |
| 18   | LQ4196      | A0121M-AD-HOC RELEIF 2012        | 1,000              | 2,708               |
| 19   | LQ4196      | A0121N-PERSONAL ALLOWANCE        | 5,745,000          | 6,799,640           |
| 20   | LQ4196      | A01224-ENTERTAINMENT ALLOWANCE   | 42,000             | 31,764              |
| 21   | LQ4196      | A01225-INSTRUCTIONAL ALLOWANCE   | 768,000            | 697,006             |
| 22   | LQ4196      | A01226-COMPUTER ALLOWANCE        | 61,000             | 54,750              |
| 23   | LQ4196      | A0122C AD-HOC RELIEF 2015        | 64,000             | 68,556              |

|    |        |                                      |            |            |
|----|--------|--------------------------------------|------------|------------|
| 24 | LQ4196 | A0122M-ADHOC RELIEF ALLOWANCE - 2016 | 47,585,000 | 41,383,292 |
| 25 | LQ4196 | A0122N-SPEC. CONVEY ALLOW TO DISBALE | 1,196,000  | 934,920    |
| 26 | LQ4196 | A0122Y-AD-HOC RELIEF ALLOWANCE 2017  | 59,918,000 | 54,696,076 |
| 27 | LQ4196 | A01238-ADDITIONAL CHARGE ALLOWANCE   | 166,000    | 186,113    |
| 28 | LQ4196 | A0123G AD-HOC RELIEF 2018            | 58,873,000 | 54,502,080 |
| 29 | LQ4196 | A0123P AD-HOC RELIEF 2019            | 45,840,000 | 43,045,282 |
| 30 | LQ4196 | A01264-TECHNICAL ALLOWANCE           | 64,594,000 | 65,234,109 |
| 31 | LQ4196 | A01270-OTHER                         | 35,319,000 | 29,536,533 |
| 32 | LQ4196 | A01271-OVERTIME ALLOWANCE            | 60,000     | 58,105     |
| 33 | LQ4196 | A01273-HONORARIA                     | 6,784,000  | 6,707,578  |
| 34 | LQ4196 | A01274-MEDICAL CHARGES               | 554,000    | 346,341    |
| 35 | LQ4196 | A01277-CONTINGENT PAID STAFF         | 4,837,000  | 4,644,440  |
| 36 | LQ4196 | A03201-POSTAGE AND TELEGRAPH         | 1,271,000  | 1,102,800  |
| 37 | LQ4196 | A03202-TELEPHONE AND TRUNK CALL      | 7,713,000  | 6,361,721  |
| 38 | LQ4196 | A03204-ELECTRONIC COMMUNICATION      | 939,000    | 876,494    |
| 39 | LQ4196 | A03205-COURIER AND PILOT SERVICE     | 471,000    | 321,988    |
| 40 | LQ4196 | A03301-GAS                           | 1,459,000  | 1,009,161  |
| 41 | LQ4196 | A03302-WATER                         | 371,000    | 325,638    |
| 42 | LQ4196 | A03303-ELECTRICITY                   | 13,023,000 | 9,903,452  |
| 43 | LQ4196 | A03304-HOT AND COLD WEATHER CHARGES  | 1,750,000  | 1,705,049  |
| 44 | LQ4196 | A03370-OTHERS                        | 211,000    | 210,808    |
| 45 | LQ4196 | A03402-RENT FOR OFFICE BUILDING      | 33,492,000 | 32,910,658 |
| 46 | LQ4196 | A03407-RATES AND TAXES               | 1,471,000  | 1,328,224  |
| 47 | LQ4196 | A03801-TRAINING DOMESTIC             | 276,000    | 273,760    |
| 48 | LQ4196 | A03803-OTHERS DOMESTIC               | 351,000    | 351,000    |
| 49 | LQ4196 | A03805-TRAVELLING ALLOWANCE          | 52,475,000 | 52,235,773 |

|    |        |   |            |            |
|----|--------|---|------------|------------|
| 50 | LQ4196 | A03807-P.O.L CHARGES                    | 55,474,000 | 53,875,346 |
| 51 | LQ4196 | A03901-STATIONERY                       | 8,363,000  | 8,296,940  |
| 52 | LQ4196 | A03902-PRINTING AND PUBLICATION         | 4,411,000  | 4,351,611  |
| 53 | LQ4196 | A03905-NEWSPAPERS PERIODICALS           | 1,267,000  | 1,133,003  |
| 54 | LQ4196 | A03906-UNIFORMS                         | 1,793,000  | 1,774,219  |
| 55 | LQ4196 | A03907-ADVERTISING AND PUBLICITY        | 4,537,000  | 4,448,485  |
| 56 | LQ4196 | A03918-EXHIBITIONS, FAIRS               | 877,000    | 865,258    |
| 57 | LQ4196 | A03942-COST OF OTHER STORES             | 1,689,000  | 1,669,252  |
| 58 | LQ4196 | A03955-COMPUTER STATIONERY              | 2,413,000  | 2,374,366  |
| 59 | LQ4196 | A03970-OTHERS                           | 8,609,000  | 8,568,340  |
| 60 | LQ4196 | A04114-ENCASHMENT OF L.P.R              | 90,663,000 | 87,757,488 |
| 61 | LQ4196 | A05120- OTHERS                          | 16,438,000 | 16,363,888 |
| 62 | LQ4196 | A05216-FINANCIAL ASSISTANCE             | 39,800,000 | 37,300,000 |
| 63 | LQ4196 | A09201-HARDWARE                         | 160,000    | 148,842    |
| 64 | LQ4196 | A09202-SOFTWARE                         | 163,000    | 160,568    |
| 65 | LQ4196 | A09203-I.T EQUIPMENT                    | 90,000     | 88,359     |
| 66 | LQ4196 | A09302-FERTILIZER                       | 256,000    | 255,990    |
| 67 | LQ4196 | A09370-OTHERS (SEEDS )                  | 762,000    | 761,661    |
| 68 | LQ4196 | A09414-INSECTICIDE                      | 341,000    | 340,600    |
| 69 | LQ4196 | A09601-MACHINERY & EQUIPMENT            | 361,000    | 360,844    |
| 70 | LQ4196 | A09701-PURCHASE OF FURNITURE            | 605,000    | 604,854    |
| 71 | LQ4196 | A13001-TRANSPORT                        | 14,770,000 | 14,633,363 |
| 72 | LQ4196 | A13101-R & M OF MACHINERY AND EQUIPMENT | 4,351,000  | 4,318,409  |
| 73 | LQ4196 | A13201-FURNITURE AND FIXTURES           | 2,892,000  | 2,869,915  |
| 74 | LQ4196 | A13370-REPAIR & MAINTNANCE OF BUILDING  | 1,004,000  | 1,002,100  |
| 75 | LQ4196 | A13701-HARDWARE                         | 1,866,000  | 1,847,957  |

|  |        |  |                      |                      |
|--|--------|--|----------------------|----------------------|
| 76   | LQ4196 | A13702-SOFTWARE                        | 682,000              | 648,382              |
| 77   | LQ4196 | A13703-IT EQUIPMENT                    | 1,067,000            | 1,046,050            |
| <b>Sub Total: LQ4196</b>                   |        |  | <b>1,471,418,000</b> | <b>1,357,915,062</b> |
| 1  | LQ4199 | A12470-OTHERS (K-WORKS)                | 7,386,338            | 7,384,997            |
| 2  | LQ4200 | A13370-REPAIR & MAINTNANCE OF BUILDING | 7,534,950            | 7,490,950            |
| <b>Grand Total: (LQ4196+LQ4199+LQ4200)</b> |        |  | <b>1,486,339,288</b> | <b>1,372,791,009</b> |