

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2019-20**

Object Code & Classification	Allocation	Expenditure
A01101-BASIC PAY	282,678,000	252,895,884
A01102-PERSONAL PAY	18,024,000	16,534,198
A01103-SPECIAL PAY	59,000	44,802
A01150-OTHERS	3,000	1,826
A01151-BASIC PAY	329,203,000	316,082,583
A01152-PERSONAL PAY	2,173,000	1,904,948
A01170-OTHERS	229,000	1,787,818
A01201-SENIOR POST ALLOWANCE	15,000	15,000
A01202-HOUSE RENT ALLOWANCE	55,557,000	50,663,505
A01203-CONVEYANCE ALLOWANCE	49,930,000	45,108,476
A01207-WASHING ALLOWANCE	123,000	80,760
A01208-DRESS ALLOWANCE	2,000	1,200
A0120D-INTEGRATED ALLOWANCE	2,300,000	2,207,311
A01211-HILL ALLOWANCE	39,000	43,000
A0120X-AD - HOC ALLOWANCE - 2010		469,332
A01216-QUALIFICATION ALLOWANCE	4,543,000	4,845,646
A01217-MEDICAL ALLOWANCE	41,454,000	38,345,687
A0121N-PERSONAL ALLOWANCE	2,403,000	2,565,002
A01224-ENTERTAINMENT ALLOWANCE	41,000	26,200
A01225-INSTRUCTIONAL ALLOWANCE	449,000	468,200
A01226-COMPUTER ALLOWANCE	54,000	58,750
A0122M-ADHOC RELIEF ALLOWANCE - 2016	49,090,000	45,831,944
A0122N-SPEC. CONVEY ALLOW TO DISBALE	630,000	628,448
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	62,407,000	58,996,340
A01238-ADDITIONAL CHARGE ALLOWANCE	252,000	71,064
A0123G AD-HOC RELIEF 2018	62,202,000	58,499,371
A0123P AD-HOC RELIEF 2019	48,843,000	45,653,426
A01264-TECHNICAL ALLOWANCE	57,619,000	55,169,840
A01270-OTHER	40,941,000	36,050,015
A01271-OVERTIME ALLOWANCE	50,000	49,980
A01273-HONORARIA	5,000,000	5,047,536
A01274-MEDICAL CHARGES	1,287,000	1,252,314
A01277-CONTINGENT PAID STAFF	4,121,000	3,914,628
A01278-LEAVE SALARY	107,000	106,853
<b>Total Employee Related Expenses</b>	<b>1,121,828,000</b>	<b>1,045,421,887</b>
A03201-POSTAGE AND TELEGRAPH	708,000	613,500
A03202-TELEPHONE AND TRUNK CALL	7,539,000	6,233,514
A03204-ELECTRONIC COMMUNICATION	517,000	491,945
A03205-COURIER AND PILOT SERVICE	348,000	213,635
A03301-GAS	1,459,000	1,200,318
A03302-WATER	233,000	155,240
A03303-ELECTRICITY	10,523,000	8,020,258
A03304-HOT AND COLD WEATHER CHARGES	1,336,000	1,258,892
A03370-OTHERS	88,000	70,784
A03402-RENT FOR OFFICE BUILDING	17,325,000	16,856,631
A03407-RATES AND TAXES	963,000	829,785
A03801-TRAINING DOMESTIC		

A03803-OTHERS DOMESTIC		
A03805-TRAVELLING ALLOWANCE	27,531,000	27,052,451
A03807-P.O.L CHARGES	31,021,000	30,595,761
A03901-STATIONERY	7,673,000	7,592,937
A03902-PRINTING AND PUBLICATION	3,232,000	3,194,427
A03905-NEWSPAPERS PERIODICALS	675,000	627,410
A03906-UNIFORMS	876,000	854,975
A03907-ADVERTISING AND PUBLICITY	4,627,000	4,423,071
A03918-EXHIBITIONS, FAIRS	567,000	462,242
A03942-COST OF OTHER STORES	1,190,000	1,158,844
A03955-COMPUTER STATIONERY	1,846,000	1,826,385
A03970-OTHERS	6,989,000	6,927,183
A04114-ENCASHMENT OF L.P.R	31,540,000	31,306,605
A05120- OTHERS (SUBSIDIES)	18,900,000	18,821,846
A05216-FINANCIAL ASSISTANCE	7,600,000	7,600,000
A06301-ENTERTAINMENT & GIFTS	50,000	-
A09201-HARDWARE		-
A09202-SOFTWARE		
A09203-I.T EQUIPMENT		
A09302- FERTILIZER		
A09370-OTHERS (SEEDS )	224,000	223,966
A09414-INSECTICIDE		
A09501-Transport		
A09601-MACHINERY & EQUIPMENT		
A09701-PURCHASE OF FURNITURE	392,000	391,763
A13001-TRANSPORT	10,366,000	10,242,562
A13101-R & M OF MACHINERY AND EQUIPMENT	3,060,000	2,930,494
A13201-FURNITURE AND FIXTURES	1,748,000	1,702,928
A13370-REPAIR & MAINTNANCE OF BUILDING	360,000	358,700
A13402-FEEDER CANAL		
A13701-HARDWARE	1,301,000	1,281,608
A13702-SOFTWARE	383,000	355,489
A13703-IT EQUIPMENT	421,000	403,243
<b>Total Operating Expenses:</b>	<b>203,611,000</b>	<b>196,279,392</b>
<b>Total:</b>	<b>1,325,439,000</b>	<b>1,241,701,279</b>