

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT
FOR THE YEAR 2018-19**

Object Code	Object Name Qualification	Allocation 2018-19	Expenditure July-June, 2018-19
A01101	BASIC PAY	278,153,000	261,247,181
A01102	PERSONAL PAY	17,412,000	16,299,378
A01103	SPECIAL PAY	77,000	74,595
A01150	OTHERS	1,000	175,638
A01151	BASIC PAY	342,952,000	336,189,034
A01152	PERSONAL PAY	3,007,000	2,571,591
A01170	OTHERS	848,000	932,374
A01201	SENIOR POST ALLOWANCE	15,000	15,000
A01202	HOUSE RENT ALLOWANCE	53,116,000	51,976,189
A01203	CONVEYANCE ALLOWANCE	48,599,000	46,569,869
A01207	WASHING ALLOWANCE	133,000	86,310
A01208	DRESS ALLOWANCE	2,000	1,200
A0120D	INTEGRATED ALLOWANCE	2,440,000	2,270,602
A01211	Hill Allowance	60,000	37,800
A0120X	ADHOC RELIEF ALLOWANCE 2010		307,084
A01216	Qualification Allowance	4,667,000	4,028,048
A01217	Medical Allowance	41,533,000	40,208,867
A0121N	PERSONAL ALLOWANCE	1,866,000	1,447,357
A01224	ENTERTAINMENT ALLOWANCE	55,000	35,867
A01225	INSTRUCTIONAL ALLOWANCE	430,000	420,296
A01226	Computer Allowance	56,000	57,000
A0122M	ADHOC RELIEF ALLOWANCE 2016	51,209,000	49,382,338
A0122N	SPEC. CONVEY ALLOW TO DISBALE	225,000	213,232
A0122Y	ADHOC RELIEF ALLOWANCE 2017	63,430,000	61,635,227
A01238	ADDITIONAL CHARGE ALLOWANCE	252,000	28,800
A0123G	ADHOC RELIEF ALLOWANCE 2018	71,500,000	60,279,288
A01270	OTHER	35,568,000	35,160,230
A01271	OVERTIME ALLOWANCE	50,000	42,515
A01273	HONORARIA	9,650,000	9,232,920
A01274	MEDICAL CHARGES	952,000	875,058
A01277	CONTINGENT PAID STAFF	2,796,000	2,634,918
A01278	LEAVE SALARY	329,000	192,337
A03201	POSTAGE AND TELEGRAPH	485,000	400,000
A03202	TELEPHONE AND TRUNK CALL	7,855,000	6,247,000
A03204	ELECTRONIC COMMUNICATION	505,000	419,041
A03205	COURIER AND PILOT SERVICE	262,000	205,093
A03301	GAS	1,438,000	1,171,445
A03302	WATER	283,000	178,232
A03303	ELECTRICITY	9,956,000	7,904,232
A03304	HOT AND COLD WEATHER CHARGES	881,000	834,924
A03370	OTHERS	15,000	14,850
A03402	RENT FOR OFFICE BUILDING	24,481,000	23,741,235
A03407	RATES AND TAXES	666,000	566,173
A03805	TRAVELLING ALLOWANCE	33,680,000	33,476,962
A03807	P.O.L CHARGES	33,521,000	33,389,325
A03901	STATIONERY	9,008,000	8,950,501
A03902	PRINTING AND PUBLICATION	2,592,000	2,569,748
A03905	NEWSPAPERS PERIODICALS	620,000	582,075

A03906	UNIFORMS	1,191,000	1,163,658
A03907	ADVERTISING AND PUBLICITY	2,381,000	2,337,239
A03918	EXHIBITIONS, FAIRS	261,000	255,077
A03942	COST OF OTHER STORES	655,000	648,620
A03955	COMPUTER STATIONERY	1,073,000	1,042,824
A03970	OTHERS	5,070,000	5,045,027
A04114	ENCASHMENT OF L.P.R	78,665,000	77,261,446
A05120	OTHERS (SUBSIDIES)	20,000,000	19,384,684
A05216	FINANCIAL ASSISTANCE	14,500,000	14,500,000
A06301	ENTERTAINMENT & GIFTS	177,000	29,250
A09370	OTHERS (SEEDS)	101,000	100,979
A13001	TRANSPORT	12,886,000	12,805,978
A13101	R & M OF MACHINERY AND EQUIPMENT	3,672,000	3,634,103
A13201	FURNITURE AND FIXTURES	2,289,000	2,247,092
A13370	REPAIR & MAINTNANCE OF BUILDING	1,000,000	998,000
A13701	HARDWARE	1,607,000	1,585,019
A13702	SOFTWARE	512,000	487,134
A13703	IT EQUIPMENT	556,000	519,659
G.TOTAL:		1,304,227,000	1,249,324,768