

**Budget Allocation and Expenditure Report under Grnat No. PC21018-  
Agriculture (Non-Development) for the Year, 2021-22**

<b>Funds Centre</b>	<b>Object codes</b>	<b>Object Code Classification</b>	<b>Final Allocation (FY.2021-22)</b>	<b>Final Expenditure (FY. 2021-22)</b>
LQ4196	A01101	Basic Pay	225,523,000	214,086,602
LQ4196	A01102	Personal Pay	15,417,000	14,340,196
LQ4196	A01103	Special Pay	67,000	66,577
LQ4196	A01105	Qualification Pay	-	15,000
LQ4196	A01106	Pay of Contract Staff	-	350,120
LQ4196	A01150	Others	56,000	52,036
LQ4196	A01151	Basic Pay	258,523,000	254,921,277
LQ4196	A01152	Personal Pay	844,000	586,081
LQ4196	A01170	Others	104,000	235,106
LQ4196	A01201	Senior Post Allowance	15,000	15,000
LQ4196	A01202	House Rent Allowance	48,517,000	46,240,353
LQ4196	A01203	Conveyance Allowance	42,045,000	39,623,392
LQ4196	A01207	Washing Allowance	131,000	97,444
LQ4196	A01208	Dress Allowance	28,000	1,200
LQ4196	A0120D	Integrated Allowance	3,857,000	3,591,220
LQ4196	A0120N	Special Allowance	-	271
LQ4196	A0120X	Adhoc Allowance - 2010	-	24
LQ4196	A01211	Hill Allowance	64,000	191,456
LQ4196	A01216	Qualification Allowance	8,875,000	7,342,699
LQ4196	A01217	Medical Allowance	34,882,000	33,651,883
LQ4196	A0121M	Adhoc Relief Allowance - 2012	-	17,320
LQ4196	A0121N	Personal Allowance	17,155,000	16,941,516
LQ4196	A0121T	Adhoc Relief Allowance - 2013	-	6,928
LQ4196	A0121Z	Adhoc Relief Allowance-2014	-	3,465
LQ4196	A01224	Entertainment Allowance	66,000	44,532
LQ4196	A01225	Instructional Allowance	417,000	328,184
LQ4196	A01226	Computer Allowance	76,000	57,000
LQ4196	A0122C	Adhoc Relief Allowance - 2015	-	6,928
LQ4196	A0122M	Adhoc Relief Allowance - 2016	37,903,000	36,185,104
LQ4196	A0122N	Special Conveyance Allowance	1,124,000	1,135,713
LQ4196	A0122Y	Adhoc Relief Allowance - 2017	50,316,000	48,627,443
LQ4196	A01238	Charge Allowance	207,000	206,871
LQ4196	A0123G	Adhoc Relief Allowance - 2018	50,136,000	48,561,557
LQ4196	A0123P	Adhoc Relief Allowance - 2019	39,926,000	38,099,404
LQ4196	A01244	Adhoc Relief	-	9,300
LQ4196	A0124F	Adhoc Relief Allowance-2021	52,158,000	47,578,485
LQ4196	A0124H	Special Allowance- 2021	71,354,000	65,749,153
LQ4196	A01263	Reserch Allowance	-	22,779
LQ4196	A01264	Technical Allowance	59,839,000	55,093,435
LQ4196	A01270	Others	18,058,000	12,401,100
LQ4196	A01271	Overtime Allowance	116,000	65,925
LQ4196	A01273	Honoraria	7,575,000	7,454,119
LQ4196	A01274	Medical Charges	1,152,000	1,172,251
LQ4196	A01277	Contingent Paid Staff	6,484,000	6,324,088
LQ4196	A03201	Postage and Telegraph	1,030,000	944,900
LQ4196	A03202	Telephone and Trunk Calls	6,221,000	4,969,125
LQ4196	A03204	Electronic Communication	974,000	932,976
LQ4196	A03205	Courier and Pilot Service	345,000	265,544
LQ4196	A03301	Gas	1,530,000	1,128,505
LQ4196	A03302	Water	377,000	315,525
LQ4196	A03303	Electricity	15,386,000	13,056,242
LQ4196	A03304	Hot and Cold Weather Charges	2,086,000	2,045,084
LQ4196	A03305	POL for Generator	300,000	299,660

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LQ4196	A03370	Others	120,000	119,920
LQ4196	A03402	Rent for Office Building	28,821,000	28,423,406
LQ4196	A03407	Rates and Taxes	766,000	681,136
LQ4196	A03801	Training - Domestic	968,000	968,000
LQ4196	A03803	Other - Domestic	860,000	858,519
LQ4196	A03805	Travelling Allowance	46,580,000	45,942,555
LQ4196	A03806	Transportation of Goods	50,000	49,880
LQ4196	A03807	P.O.L Charges	45,910,000	44,541,463
LQ4196	A03901	Stationery	9,477,000	9,421,906
LQ4196	A03902	Printing and Publication	4,192,000	4,132,826
LQ4196	A03905	Newspapers, Periodicals and Books	1,071,000	1,000,188
LQ4196	A03906	Uniforms and Protective Clothing	2,021,000	1,997,504
LQ4196	A03907	Advertising & Publicity	4,495,000	4,405,556
LQ4196	A03918	Exhibitions & Fairs	2,330,000	2,326,990
LQ4196	A03942	Cost of Other Stores	2,369,000	2,324,388
LQ4196	A03955	Computer Stationery	2,661,000	2,632,158
LQ4196	A03970	Others	9,971,000	9,861,909
LQ4196	A04114	Superannuation Encashment on L.P.R	66,148,000	66,118,609
LQ4196	A05120	Others	7,000,000	6,882,770
LQ4196	A05216	Financial Assistance	29,400,000	29,400,000
LQ4196	A06301	Entertainments & Gifts	55,000	55,000
LQ4196	A09201	Hardware	287,000	286,599
LQ4196	A09202	Software	62,000	61,997
LQ4196	A09203	I.T. Equipment	194,000	193,996
LQ4196	A09302	Fertilizer	510,000	509,872
LQ4196	A09370	Others	700,000	699,878
LQ4196	A09414	Insecticides	350,000	350,000
LQ4196	A09601	Purchase of Plant & Machinery	2,013,000	2,011,663
LQ4196	A09701	Purchase of Furniture & Fixture	1,400,000	1,312,177
LQ4196	A13001	Transport	13,402,000	13,099,178
LQ4196	A13101	Machinery and Equipment	4,695,000	4,660,320
LQ4196	A13201	Furniture and Fixture	2,836,000	2,806,606
LQ4196	A13370	Others - R & M of Building & Structures	1,100,000	1,084,700
LQ4196	A13701	Hardware	2,143,000	2,107,842
LQ4196	A13702	Software	480,000	473,905
LQ4196	A13703	I.T. Equipment	1,036,000	1,016,286
<b>Total:</b>			<b>1,377,732,000</b>	<b>1,318,277,800</b>